

Springview Farms Homeowners Association

2023 Proposed Budget

2023 HOA Dues	\$ 900.00	\$ 1,200.00	\$ 500.00
---------------	-----------	-------------	-----------

	2022 TOTAL	East 163	LV 32	West 182
Revenues				
HOA Dues	\$ 276,100	\$ 146,700	\$ 38,400	\$ 91,000
Secondary water - The Preserve Fees	\$ 3,710			\$ 3,710
Interest	\$ -			
Total Revenue	\$ 279,810	\$ 146,700	\$ 38,400	\$ 94,710
Expenditures				
Management Fee	\$ 27,144	\$ 11,736	\$ 2,304	\$ 13,104
Power	\$ 17,600	\$ 10,500	\$ 2,100	\$ 5,000
Water	\$ 45,000	\$ 32,000	\$ 7,000	\$ 6,000
Secondary Water	\$ 7,500	\$ 4,500	\$ 1,000	\$ 2,000
Insurance	\$ 7,500	\$ 3,500	\$ 1,000	\$ 3,000
Landscaping Contract	\$ 49,700	\$ 28,600	\$ 5,800	\$ 15,300
Landscaping Insecticide	\$ 5,000	\$ 2,400	\$ 500	\$ 2,100
Landscape Repairs	\$ 33,000	\$ 16,000	\$ 6,000	\$ 11,000
Landscape Projects	\$ 26,000	\$ 13,800	\$ 2,200	\$ 10,000
Snow Removal	\$ 4,000		\$ 4,000	
Site Maintenance	\$ 18,000	\$ 8,500	\$ 4,000	\$ 5,500
Miscellaneous/Dues/Postage	\$ 2,000	\$ 1,000	\$ 200	\$ 800
Violations	\$ 4,000	\$ 1,500	\$ 1,000	\$ 1,500
Gate Service	\$ 1,300		\$ 1,300	
Legal	\$ 3,000	\$ 1,500	\$ 500	\$ 1,000
Accounting	\$ 1,750	\$ 1,000	\$ 250	\$ 500
Contingency	\$ 17,000	\$ 9,000	\$ 3,000	\$ 5,000
Total Expenditures	\$ 269,494	\$ 145,536	\$ 42,154	\$ 81,804
2023 Cash Increase	\$ 10,316	\$ 1,164	\$ (3,754)	\$ 12,906